

TEXAS HEALTH AND HUMAN SERVICES COMMISSION
ECI LOCAL PROGRAM PERFORMANCE REPORT - FFY 2015-2016

Agency Name: Heart of Texas Region MHMR Center
Program Name: Klaras Children's Center ECI
Reporting Period: September 2015 to August 2016
Publication Date: March 2017

Texas monitors and measures performance to ensure that the requirements of the federal law, the Individuals with Disabilities Education Act (IDEA), are met. Texas develops a six-year State Performance Plan (SPP) which includes targets and improvement strategies. Each year Texas reports on the state's progress in meeting the targets in its Annual Performance Report (APR). The performance of each local ECI program is also reported annually for some of the same indicators. The performance for the local ECI program is reported below, followed by the statewide performance and the statewide target.

Children Enrolled on August 31, 2016: 341

Geographic Region: Central Texas

	Local Program Performance	Statewide Performance	Statewide Target
1. Timely Services - Percent of children with IFSPs (individualized family service plans) who received early intervention services on their IFSPs in a timely manner (within 28 days of family signing the IFSP)	99.1%	96.3%	100.0%
2. Service in Natural Environments - Percent of IFSP services provided in natural environments	100.0%	99.6%	99.0%
3. Child Outcomes - Percent of children who showed greater than expected developmental progress (SS1) and percent of children who exited the program functioning within age expectations (SS2) for the three outcome areas			
A. Social relationships			
SS1: Showed greater than expected progress	66.7%	71.9%	71.2%
SS2: Exited within age expectations	69.4%	52.9%	53.9%
B. Acquire and use knowledge/skills			
SS1: Showed greater than expected progress	72.9%	77.9%	77.2%
SS2: Exited within age expectations	46.3%	42.4%	45.2%
C. Take action to meet needs			
SS1: Showed greater than expected progress	80.9%	79.9%	77.5%
SS2: Exited within age expectations	65.7%	51.2%	51.6%
4. Family Perceptions of ECI Services - Extent to which early intervention services helped families			
A. Know their rights	79.4%	86.4%	87.0%
B. Effectively communicate their child's needs	88.2%	87.4%	87.7%
C. Help their child develop and learn	85.3%	87.4%	87.8%
(Survey Response Rate = 34%)			

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			Local Program Performance	Statewide Performance	Statewide Target
5. Percent Served Birth to 1 - Percent of children in Texas birth to 1 served in early intervention					
				0.94%	0.99%
By Service Area	Birth-to-Three Population	Children Served			
Program Total	20,063	301	1.50%		
6. Percent Served Birth to 3 - Percent of children in Texas birth to 3 served in early intervention					
				2.04%	1.99%
By Service Area	Birth-to-Three Population	Children Served			
Program Total	20,063	712	3.55%		

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7. 45-Day Timeline - Percent of eligible infants and toddlers with IFSPs for whom an initial IFSP meeting was conducted within 45 days of the referral to ECI	100.0%	98.9%	100.0%
8. Transition Plans and Timelines - Percent of all children exiting early intervention who received timely transition planning to support the child's transition to preschool and other appropriate community services by their third birthday, including:			
A. IFSPs with transition steps and services	100.0%	97.4%	100.0%
B. Notification to local school district, if child is potentially eligible for special education services from the local school district	100.0%	92.9%	100.0%
C. Transition conference, if child is potentially eligible for special education services from the local school district	100.0%	90.7%	100.0%
